

Wasatch Front Waste and Recycling District

2026 Budget

	Actual 2024	Adopted Budget 2025	Estimated Current Year 2025	Proposed Budget 2026	Percent of Budget 2026
Revenues					
Charges For Services	\$ 25,016,509	\$ 30,047,700	\$ 32,191,255	\$ 31,946,289	
Non Operating Revenues	637,310	1,245,000	1,257,937	925,000	
Total	\$ 25,653,819	\$ 31,292,700	\$ 33,449,192	\$ 32,871,289	
Expenses					
Personnel Expenses	\$ 10,753,670	\$ 12,803,700	\$ 11,709,063	\$ 12,694,300	39.82%
Fuel	1,271,632	1,641,500	1,264,949	1,082,400	3.40%
Maintenance	4,336,772	5,078,600	5,409,910	5,250,000	16.47%
Disposal Fees SL County	3,860,952	3,880,000	4,260,648	4,465,000	14.01%
Disposal Fees TransJordan and Other	679,951	770,700	723,235	750,000	2.35%
MRF Recycle Processing Fees	842,057	1,045,000	796,701	900,000	2.82%
Can & Container Purchases	558,762	565,000	578,000	582,000	1.83%
County Interlocal IT/Phone Services	230,482	241,200	232,787	270,200	0.85%
Building & Land Leases	61,428	86,640	84,074	86,640	0.26%
County Interlocal Shared Bldg Costs	346,143	370,900	350,000	406,500	1.28%
County Interlocal Operations/Truck Lease	142,088	143,800	141,000	168,150	0.53%
Property Insurance/Claims	296,455	300,000	368,284	336,000	1.05%
Bank Fees (Includes payment processing fees)	317,843	366,000	450,468	550,000	1.73%
Printing and Postage	224,165	390,000	259,214	776,800	2.44%
Professional Services	122,224	140,800	156,022	244,600	0.77%
Other	617,600	848,860	499,611	695,000	2.18%
Depreciation	2,416,621	2,620,000	2,257,142	2,620,000	8.22%
Total Depreciation	\$ 27,078,845	\$ 31,292,700	\$ 29,541,108	\$ 31,877,590	100.00%
Revenues Less Expenses	\$ (1,425,026)	\$ -	\$ 3,908,084	\$ 993,699	
Capital Expenditures	\$ (934,085)	\$ 6,017,922	\$ 3,948,210	\$ 5,324,196	



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2026 Fee Schedule

Residential Fees		2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
Waste & Recycling Collection Fees		No Change	No Change	\$26.00	\$312.00
Garbage and Recycling 1st Cans.....		No Change	No Change	\$19.50	\$234.00
Garbage Waste - Additional Can (each).....		No Change	No Change	\$5.00	\$60.00
Recycle - Additional Can (each).....		No Change	No Change	\$18.00	\$216.00
Full-time Residents (Big Cottonwood Canyon (Compactor use)).....		No Change	No Change	\$13.00	\$156.00
Indigent/Hardship Relief.....		No Change	No Change	\$11.75	\$141.00
Seasonal Residents (Big Cottonwood Canyon).....		No Change	No Change	\$12.00	\$144.00
Green Waste - 1st Can.....		No Change	No Change	\$3.50	\$42.00
Green Waste - Additional Can (each).....		No Change	No Change	\$8.50	\$102.00
Glass Waste - 1st Can.....		No Change	No Change	\$2.50	\$30.00
Glass Waste - Additional Can (each).....					
Residential Can Fees		2026	2025		
Garbage, Recycle, and Green Second Can Start-up Fee		No Change	\$70.00 each		
Glass Second Can Start-up Fee.....		No Change	\$55.00 each		
New Home Can Charge (includes 1 garbage and 1 recycle can)		No Change	\$140.00		
Replacement Cans (customer request for undamaged or customer damaged can).....		No Change	\$70.00		
Missing Can Replacement.....		No Change	\$70.00 New or \$40.00 Refurb Can		
New Can Replacement.....		No Change	\$70.00		
Refurbished Can Replacement.....		No Change	\$40.00		
Special Events and Other Requests Follow the Special Services Schedule Below.....		No Change	Variable		
Trailer Program Fees		2026	2025		
18-Yard Green Waste Trailer.....		Unavailable	\$80.00		
Bulk Waste Trailer (up to 1 ton).....		Unavailable	\$240.00		
14-Yard Roll-off Container (up to 1 ton).....		Unavailable	\$175.00		
Additional Fees.....		Unavailable	Variable		
Mattresses (per piece).....		Unavailable	\$18.00		
Refrigerators (each).....		Unavailable	\$20.00		
Tires (each).....		Unavailable	\$4.00		
Tires on Rim (each).....		Unavailable	\$5.00		
Tarping penalty.....		Unavailable	\$50.00		
Loads over 1 ton; per ton.....		Unavailable	\$45.00		
Green Trailer Violations-using trailer for "bulk".....		Unavailable	\$190.00		
Green Trailer Violations-using trailer for "bulk" Per ton rate		Unavailable	\$45.00		
Additional Fees		2026	2025		
Bank-NSF (up to).....		No Change	\$20.00		
Bank/Admin Fees (Customer Error).....		No Change	\$5.00 - \$50.00		
Certification Administration Fee.....		No Change	8% of balance		
Interest on Late Payments.....		No Change	18% APR		
Payment Transaction Fee.....		No Change	Up to 3%		
Recycling Contamination Fee (may be assessed after 3 or more occurrences, per occurrence)*.....		\$25.00	\$0.00		
Late Set-Out Return Pick-up Fee (By request, pending availability and geographic location - same day is NOT guaranteed).....		\$25.00	\$0.00		
* The District reserves the right to remove recycling containers with chronic recurrences of large volumes of unacceptable materials (i.e., contamination). Learn how to recycle right at https://wfwrdutah.gov/how-recycle . Bagged recyclables are considered contamination. Please place all materials loose in your recycle can.					
Special Service Accounts		2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
Garbage (Monthly charges are based on a 4 week month)					
4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck).....		\$26.90	\$25.62		
1 Tip per Week (4 each month).....		\$107.60	\$1,291.25	\$102.48	\$1,229.76
2 Tips per Week (8 each month).....		\$215.21	\$2,582.50	\$204.96	\$2,459.52
3 Tips per Week (12 each month).....		\$322.81	\$3,873.74	\$307.44	\$3,689.28
4 Tips per Week (16 each month).....		\$430.42	\$5,164.99	\$409.92	\$4,919.04
5 Tips per Week (20 each month).....		\$538.02	\$6,456.24	\$512.40	\$6,148.80
6-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck).....		\$38.85	\$37.00		
1 Tip per Week (4 each month).....		\$155.40	\$1,864.80	\$148.00	\$1,776.00
2 Tips per Week (8 each month).....		\$310.80	\$3,729.60	\$296.00	\$3,552.00
3 Tips per Week (12 each month).....		\$466.20	\$5,594.40	\$444.00	\$5,328.00
4 Tips per Week (16 each month).....		\$621.60	\$7,459.20	\$592.00	\$7,104.00
5 Tips per Week (20 each month).....		\$777.00	\$9,324.00	\$740.00	\$8,880.00
8-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck).....		\$50.81	\$48.39		
1 Tip per Week (4 each month).....		\$203.24	\$2,438.86	\$193.56	\$2,322.72
2 Tips per Week (8 each month).....		\$406.48	\$4,877.71	\$387.12	\$4,645.44
3 Tips per Week (12 each month).....		\$609.71	\$7,316.57	\$580.68	\$6,968.16
4 Tips per Week (16 each month).....		\$812.95	\$9,755.42	\$774.24	\$9,290.88
5 Tips per Week (20 each month).....		\$1,016.19	\$12,194.28	\$967.80	\$11,613.60
Recycling (monthly charges are based on a 4-week month)		2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck).....		No Change	\$25.36		
1 Tip per Week (4 each month).....		No Change	\$101.44	\$1,217.28	
2 Tips per Week (8 each month).....		No Change	\$202.88	\$2,434.56	
3 Tips per Week (12 each month).....		No Change	\$304.32	\$3,651.84	
4 Tips per Week (16 each month).....		No Change	\$405.76	\$4,869.12	
5 Tips per Week (20 each month).....		No Change	\$507.20	\$6,086.40	
6-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck).....		No Change	\$30.53		
1 Tip per Week (4 each month).....		No Change	\$122.12	\$1,465.44	
2 Tips per Week (8 each month).....		No Change	\$244.24	\$2,930.88	
3 Tips per Week (12 each month).....		No Change	\$366.36	\$4,396.32	
4 Tips per Week (16 each month).....		No Change	\$488.48	\$5,861.76	
5 Tips per Week (20 each month).....		No Change	\$610.60	\$7,327.20	
8-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck).....		No Change	\$41.22		
1 Tip per Week (4 each month).....		No Change	\$164.88	\$1,978.56	
2 Tips per Week (8 each month).....		No Change	\$329.76	\$3,957.12	
3 Tips per Week (12 each month).....		No Change	\$494.64	\$5,935.68	
4 Tips per Week (16 each month).....		No Change	\$659.52	\$7,914.24	
5 Tips per Week (20 each month).....		No Change	\$824.40	\$9,892.80	
Special Service Accounts (Continued)		2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
Automated Cans (Side Load)		2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
Garbage Can.....		No Change	No Change	\$26.00	\$312.00
Additional Garbage Can (each can).....		No Change	No Change	\$14.00	\$168.00
Recycling Can.....		No Change	No Change	\$19.00	\$228.00
Additional Recycling Can (each can).....		No Change	No Change	\$12.00	\$144.00
Special Events Garbage		2026	2025		
Automated (Side Load) 90-Gallon Black Can (per can per tip).....		No Change	\$10.00		
4-Yard Front Load Container (per can per tip).....		No Change	\$98.00		
6-Yard Front Load Container (per can per tip).....		No Change	\$138.00		
8-Yard Front Load Container (per can per tip).....		No Change	\$178.00		
Special Events Recycling		2026	2025		
Automated (Side Load) 90-Gallon Blue Can (per can per tip).....		No Change	\$9.00		
4-Yard Front Load Container (per can per tip).....		No Change	\$95.00		
6-Yard Front Load Container (per can per tip).....		No Change	\$125.00		
8-Yard Front Load Container (per can per tip).....		No Change	\$165.00		
Delivery Fees		2026	2025		
Trailer - per load of cans (2 front load or (36) 90-gallon).....		No Change	\$115.00		
Container/Dumpster (up to 2 front load 8-yard containers).....		No Change	\$115.00		
Cab-over - per load of cans (up to (18) 90-gallon).....		No Change	\$70.00		
Special Clean-up Services for Municipalities		2026 Fees	2025 Fees		
14-Yard Roll-off Container (up to 1 ton).....		\$185.00	\$175.00		
Bulk Waste Trailer (up to 1 ton).....		\$250.00	\$240.00		
Additional tonnage per ton price at tipping facility		\$31-\$43 per Ton	\$29 - \$43 per ton		
Additional Fees		No Change	\$18.00		
Mattresses (per piece)		No Change	\$20.00		
Refrigerators (each)		No Change	\$4.00		
Tires (each)		No Change	\$5.00		
Tires on Rim (each)		No Change	\$29 - \$43 per ton		
GRAMA Fee Schedule		2026 Fees	2025 Fees		
Hard Copy Records.....		No Change	\$0.50 Per Page		
Certified/Notarized Records.....		\$10.00	\$5.00		
Extensive Research Fees.....		\$30.00 per Hour	\$12.75 per Hour		
		(after first 1/4 hour)			