

Wasatch Front Waste and Recycling District 2026 Budget

	Actual 2024	Adopted Budget 2025	Estimated Current Year 2025	Proposed Budget 2026	Percent of Budget 2026
Revenues					
Charges For Services	\$ 25,016,509	\$ 30,047,700	\$ 32,191,255	\$ 31,946,289	
Non Operating Revenues	637,310	1,245,000	1,257,937	925,000	
Total	<u>\$ 25,653,819</u>	<u>\$ 31,292,700</u>	<u>\$ 33,449,192</u>	<u>\$ 32,871,289</u>	
Expenses					
Personnel Expenses	\$ 10,753,670	\$ 12,803,700	\$ 11,709,063	\$ 12,694,300	39.82%
Fuel	1,271,632	1,641,500	1,264,949	1,082,400	3.40%
Maintenance	4,336,772	5,078,600	5,409,910	5,250,000	16.47%
Disposal Fees SL County	3,860,952	3,880,000	4,260,648	4,465,000	14.01%
Disposal Fees TransJordan and Other	679,951	770,700	723,235	750,000	2.35%
MRF Recycle Processing Fees	842,057	1,045,000	796,701	900,000	2.82%
Can & Container Purchases	558,762	565,000	578,000	582,000	1.83%
County Interlocal IT/Phone Services	230,482	241,200	232,787	270,200	0.85%
Building & Land Leases	61,428	86,640	84,074	86,640	0.26%
County Interlocal Shared Bldg Costs	346,143	370,900	350,000	406,500	1.28%
County Interlocal Operations/Truck Lease	142,088	143,800	141,000	168,150	0.53%
Property Insurance/Claims	296,455	300,000	368,284	336,000	1.05%
Bank Fees (Includes payment processing fees)	317,843	366,000	450,468	550,000	1.73%
Printing and Postage	224,165	390,000	259,214	776,800	2.44%
Professional Services	122,224	140,800	156,022	244,600	0.77%
Other	617,600	848,860	499,611	695,000	2.18%
Depreciation	2,416,621	2,620,000	2,257,142	2,620,000	8.22%
Total Depreciation	<u>\$ 27,078,845</u>	<u>\$ 31,292,700</u>	<u>\$ 29,541,108</u>	<u>\$ 31,877,590</u>	<u>100.00%</u>
Revenues Less Expenses	<u>\$ (1,425,026)</u>	<u>\$ -</u>	<u>\$ 3,908,084</u>	<u>\$ 993,699</u>	
Capital Expenditures	<u>\$ (934,085)</u>	<u>\$ 6,017,922</u>	<u>\$ 3,948,210</u>	<u>\$ 5,324,196</u>	



Wasatch Front Waste and Recycling District
2026 Fee Schedule

Residential Fees				
Waste & Recycling Collection Fees	2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
Garbage and Recycling 1st Cans.....	No Change	No Change	\$26.00	\$312.00
Garbage Waste - Additional Can (each).....	No Change	No Change	\$19.50	\$234.00
Recycle - Additional Can (each).....	No Change	No Change	\$5.00	\$60.00
Full-time Residents (Big Cottonwood Canyon (Compactor use)).....	No Change	No Change	\$18.00	\$216.00
Indigent/Hardship Relief.....	No Change	No Change	\$13.00	\$156.00
Seasonal Residents (Big Cottonwood Canyon).....	No Change	No Change	\$11.75	\$141.00
Green Waste - 1st Can.....	No Change	No Change	\$12.00	\$144.00
Green Waste - Additional Can (each).....	No Change	No Change	\$3.50	\$42.00
Glass Waste - 1st Can.....	No Change	No Change	\$8.50	\$102.00
Glass Waste - Additional Can (each).....	No Change	No Change	\$2.50	\$30.00
Residential Can Fees	2026	2025		
Garbage, Recycle, and Green Second Can Start-up Fee	No Change	\$70.00 each		
Glass Second Can Start-up Fee.....	No Change	\$55.00 each		
New Home Can Charge (includes 1 garbage and 1 recycle can)	No Change	\$140.00		
Replacement Cans (customer request for undamaged or customer damaged can).....	No Change	\$70.00		
Missing Can Replacement.....	No Change	\$70.00 New or \$40.00 Refurb Can		
New Can Replacement.....	No Change	\$70.00		
Refurbished Can Replacement.....	No Change	\$40.00		
Special Events and Other Requests Follow the Special Services Schedule Below.....	No Change	Variable		
Trailer Program Fees	2026	2025		
18-Yard Green Waste Trailer.....	Unavailable	\$80.00		
Bulk Waste Trailer (up to 1 ton).....	Unavailable	\$240.00		
14-Yard Roll-off Container (up to 1 ton).....	Unavailable	\$175.00		
Additional Fees.....	Unavailable	Variable		
Mattresses (per piece).....	Unavailable	\$18.00		
Refrigerators (each).....	Unavailable	\$20.00		
Tires (each).....	Unavailable	\$4.00		
Tires on Rim (each).....	Unavailable	\$5.00		
Tarping penalty.....	Unavailable	\$50.00		
Loads over 1 ton; per ton.....	Unavailable	\$45.00		
Green Trailer Violations-using trailer for "bulk".....	Unavailable	\$190.00		
Green Trailer Violations-using trailer for "bulk" Per ton rate	Unavailable	\$45.00		
Additional Fees	2026	2025		
Bank-NSF (up to).....	No Change	\$20.00		
Bank/Admin Fees (Customer Error).....	No Change	\$5.00 - \$50.00		
Certification Administration Fee.....	No Change	8% of balance		
Interest on Late Payments.....	No Change	18% APR		
Payment Transaction Fee.....	Up to 3%	\$0.00		
Recycling Contamination Fee (may be assessed after 3 or more occurrences, per occurrence)*.....	\$25.00	\$0.00		
Late Set-Out Return Pick-up Fee (By request, pending availability and geographic location - same day is NOT guaranteed).....	\$25.00	\$0.00		

* The District reserves the right to remove recycling containers with chronic recurrences of large volumes of unacceptable materials (i.e., contamination). Learn how to recycle right at <https://wfrwdutah.gov/how-recycle>. Bagged recyclables are considered contamination. Please place all materials loose in your recycle can.

Special Service Accounts				
Garbage (Monthly charges are based on a 4 week month)	2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)	\$26.90		\$25.62	
1 Tip per Week (4 each month).....	\$107.60	\$1,291.25	\$102.48	\$1,229.76
2 Tips per Week (8 each month).....	\$215.21	\$2,582.50	\$204.96	\$2,459.52
3 Tips per Week (12 each month).....	\$322.81	\$3,873.74	\$307.44	\$3,689.28
4 Tips per Week (16 each month).....	\$430.42	\$5,164.99	\$409.92	\$4,919.04
5 Tips per Week (20 each month).....	\$538.02	\$6,456.24	\$512.40	\$6,148.80
6-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)	\$38.85		\$37.00	
1 Tip per Week (4 each month).....	\$155.40	\$1,864.80	\$148.00	\$1,776.00
2 Tips per Week (8 each month).....	\$310.80	\$3,729.60	\$296.00	\$3,552.00
3 Tips per Week (12 each month).....	\$466.20	\$5,594.40	\$444.00	\$5,328.00
4 Tips per Week (16 each month).....	\$621.60	\$7,459.20	\$592.00	\$7,104.00
5 Tips per Week (20 each month).....	\$777.00	\$9,324.00	\$740.00	\$8,880.00
8-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)	\$50.81		\$48.39	
1 Tip per Week (4 each month).....	\$203.24	\$2,438.86	\$193.56	\$2,322.72
2 Tips per Week (8 each month).....	\$406.48	\$4,877.71	\$387.12	\$4,645.44
3 Tips per Week (12 each month).....	\$609.71	\$7,316.57	\$580.68	\$6,968.16
4 Tips per Week (16 each month).....	\$812.95	\$9,755.42	\$774.24	\$9,290.88
5 Tips per Week (20 each month).....	\$1,016.19	\$12,194.28	\$967.80	\$11,613.60
Recycling (monthly charges are based on a 4-week month)	2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)	No Change		\$25.36	
1 Tip per Week (4 each month).....	No Change	No Change	\$101.44	\$1,217.28
2 Tips per Week (8 each month).....	No Change	No Change	\$202.88	\$2,434.56
3 Tips per Week (12 each month).....	No Change	No Change	\$304.32	\$3,651.84
4 Tips per Week (16 each month).....	No Change	No Change	\$405.76	\$4,869.12
5 Tips per Week (20 each month).....	No Change	No Change	\$507.20	\$6,086.40
6-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)	No Change		\$30.53	
1 Tip per Week (4 each month).....	No Change	No Change	\$122.12	\$1,465.44
2 Tips per Week (8 each month).....	No Change	No Change	\$244.24	\$2,930.88
3 Tips per Week (12 each month).....	No Change	No Change	\$366.36	\$4,396.32
4 Tips per Week (16 each month).....	No Change	No Change	\$488.48	\$5,861.76
5 Tips per Week (20 each month).....	No Change	No Change	\$610.60	\$7,327.20
8-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)	No Change		\$41.22	
1 Tip per Week (4 each month).....	No Change	No Change	\$164.88	\$1,978.56
2 Tips per Week (8 each month).....	No Change	No Change	\$329.76	\$3,957.12
3 Tips per Week (12 each month).....	No Change	No Change	\$494.64	\$5,935.68
4 Tips per Week (16 each month).....	No Change	No Change	\$659.52	\$7,914.24
5 Tips per Week (20 each month).....	No Change	No Change	\$824.40	\$9,892.80
Special Service Accounts (Continued)				
Automated Cans (Side Load)	2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
Garbage Can.....	No Change	No Change	\$26.00	\$312.00
Additional Garbage Can (each can).....	No Change	No Change	\$14.00	\$168.00
Recycling Can.....	No Change	No Change	\$19.00	\$228.00
Additional Recycling Can (each can).....	No Change	No Change	\$12.00	\$144.00
Special Events Garbage	2026	2025		
Automated (Side Load) 90-Gallon Black Can (per can per tip).....	No Change	\$10.00		
4-Yard Front Load Container (per can per tip).....	No Change	\$98.00		
6-Yard Front Load Container (per can per tip).....	No Change	\$138.00		
8-Yard Front Load Container (per can per tip).....	No Change	\$178.00		
Special Events Recycling	2026	2025		
Automated (Side Load) 90-Gallon Blue Can (per can per tip).....	No Change	\$9.00		
4-Yard Front Load Container (per can per tip).....	No Change	\$95.00		
6-Yard Front Load Container (per can per tip).....	No Change	\$125.00		
8-Yard Front Load Container (per can per tip).....	No Change	\$165.00		
Delivery Fees	2026	2025		
Trailer - per load of cans (2 front load or (36) 90- gallon).....	No Change	\$115.00		
Container/Dumpster (up to 2 front load 8-yard containers).....	No Change	\$115.00		
Cab-over - per load of cans (up to (18) 90-gallon).....	No Change	\$70.00		
Special Clean-up Services for Municipalities				
	2026 Fees	2025 Fees		
14-Yard Roll-off Container (up to 1 ton).....	\$185.00	\$175.00		
Bulk Waste Trailer (up to 1 ton).....	\$250.00	\$240.00		
Additional tonnage per ton price at tipping facility	\$31-\$43 per Ton	\$29 - \$43 per ton		
Additional Fees				
Mattresses (per piece)	No Change	\$18.00		
Refrigerators (each)	No Change	\$20.00		
Tires (each)	No Change	\$4.00		
Tires on Rim (each)	No Change	\$5.00		
Loads over 1 ton; per ton	No Change	\$29 - \$43 per ton		
GRAMA Fee Schedule				
	2026 Fees	2025 Fees		
Hard Copy Records.....	No Change	\$0.50 Per Page		
Certified/Notarized Records.....	\$10.00	\$5.00		
Extensive Research Fees.....	\$30.00 per Hour (after first ¼ hour)	\$12.75 per Hour (after first ¼ hour)		