



2026 Tentative Budget Presentation

October 27, 2025 Board of Trustees Meeting



Our Vision: A sustainable, united organization that provides for the welfare of our communities.

Our Mission: To provide sustainable quality integrated waste and recycling collection services for the health and safety of our community... because not everything fits in the can.

Our Goals: Sustain a High 90th percentile of Customer Satisfaction, Achieve a High 80th Percentile of Employee Satisfaction, Environmental and Financial Stewardship and Loss Prevention.

2026 Tentative Budget Introduction

Absorb Increased Costs: Do NOT Implement the Zions Bank Recommended \$1.50 Fee Increase for Base Residential Services in 2026:

- Weekly curbside garbage and recycling collections
- Seasonal Container Reservation Program (SCRCP) with the **goal of at least 72 container deliveries per day** (Mid-April through September)
- In-House, Local Customer service (8am-4:45pm M-F)
- In-House, Local Billing/Account Management with contracted (also local) printing and mailing services
- Seasonal Services: Central leaf bag collections and curbside Christmas tree collections
- Container Repair and Replacement within 5 to 7 business days
- Landfill Vouchers for a residential truck, car, or trailer loads
- Monthly Billing Starting January 1, 2026. First bill in February
- Central glass drop-off locations and collection services

Additional Services:

- Cessation of the fee-based trailer rental program
- Keep Subscription Green Waste Services at \$12.00 per month
- Keep Curbside Glass at \$8.50 per month



2026 Personnel Budget Highlights

Wage & Salary Adjustments – Recommended:

- FTE count reduced in 2025 from 101 to 97 FTEs, and right-sizing for an ongoing savings of approximately \$352,000 before benefits
- **Implement the recommended 3.5% Cost of Living Adjustment (COLA)** to remain within competitive markets (\$254,000 wages + \$58,700 benefits). Historical Information on wage adjustments:
 - 2023 & 2024: COLA 4% increase, and Phase III for all other staff in 2023 (\$228,439 for Phase III)
 - 2021 & 2022: COLA 1.5%; and
 - May 2021, Pay adjustments for front-line **analysis based upon years of work-related experience** Phase I and Phase II funding approved by the Board in 2021 = \$228,439 annual increase
 - 2021: Mid-year salary market and compression pay adjustments for the Equipment Operators, Leads, and Container Specialists
 - 2020 Wage Adjustments and compression adjustment to meet the markets: Various percentages for positions- \$433,580
- **2% Merit increases for employees** with satisfactory performance ratings during annual evaluations (\$150,720 wages + \$24,650 benefits)
 - One-time lump sum amount for employees at the top of their salary range and are therefore not eligible for the 2% merit increase (Implemented in 2022)
 - Supervisory to Executive Positions receive up to \$2,500
 - All other positions receive up to \$2,000
- Reclassify two (2) SCRP Grounds Crew positions to SCRP Driver positions to better meet the high demand of the program (+\$14,000)
- Reallocation of both District Trailer Program drivers to support SCRP

Health Insurance Rates:

- PEHP Health Insurance – 6.9% premium rate increase
 - HDHP & PPO Medical Plans
- Other insurance products have a rate guarantee through 2026 (no change)

URS Retirement Plan Rates:

- Decrease of 1% for the prior 2 years



2026 Administrative Expenses Budget Highlights

- Implement Monthly Billing January 1, 2026
 - First monthly bill for January sent February 1
 - Ensure consistent cash flow and level out administrative workload (e.g., customer service)
- Add up to a 3% payment transaction fee
 - Reduce payment transaction costs to the District
- Evaluate switching from full-size (8.5×11) paper bills to postcards to reduce printing & mailing costs while continuing to promote paperless billing
- Shift regular employees (2 FTEs) from Trailer Rental Program to SCRP (cost shift)
 - Projected to add at least 12 more container services per day
 - Continue SCRP tiered reservations
- Ongoing verification of missed pickups with a proposed late set-out return pickup fee
 - 2025 savings as of 8/31: \$61,587
 - 2026 projected savings: \$93,000
- Prospective Recycling Contamination Fee (after 3 or more occurrences)
- Yard Pavement Preservation Plan – WFWRD's share of costs for 2026 totals \$107,788, which is a \$35,619 increase over 2025
- Liability Insurance - 12% increase (+\$50,000) due to our current loss ratio mainly with auto claims



Starting **January 2026**, your Wasatch Front Waste and Recycling District bill will arrive **every month** instead of every three months.

BENEFITS OF MONTHLY BILLING

-  **Smaller, regular bills**
Easier to fit into your household budget
-  **Payments schedule consistent with other monthly expenses**
-  **Easier to track and manage**
See your charges regularly and catch changes right away

Want to see the new billing schedule or sign up for e-billing?
Check out the link in the caption!



DON'T BAG RECYCLABLES



PLACE RECYCLABLES LOOSE IN BIN

NO PLASTIC BAGS OR FILM PLASTICS IN RECYCLING

Thank you for recycling right!

To see a list of accepted items follow the link in the caption

2026 Operating Expenses Budget Highlights

In 2026, WFWRD will continue to seek out opportunities to reduce costs, streamline organizational functions, increase efficiencies, and further optimize operations

- Continue to purchase diesel (as opposed to CNG) heavy duty truck replacements
 - Estimated purchase savings of at least \$50,000 per sideload truck
 - Retain the 8 sideload replacement schedule per year (~\$400,000 annual savings)
- Continue right-sizing light-duty vehicle replacements
 - Reduced replacement capital costs, fuel consumption, etc.
- Increased Disposal Fees
 - \$2.00/ton increase at Salt Lake Valley Transfer Station & Landfill (~\$200,000 increase)
 - Landfill \$29→\$31/ton (6.9% increase) Transfer Station \$37→\$39/ton (5.4% increase)
 - No price changes have been communicated from TransJordan (landfill = \$41/ton)
- Increased Repair & Maintenance Labor Rates
 - Salt Lake County Fleet is adjusting labor rates upwards by \$6/hour (~\$82,000 increase)
 - Quarterly SLCo Fleet Performance meetings have been scheduled for 2026
- Increased Fuel Costs
 - CNG is expected to rise ~9% in 2026 (~\$84,000 increase)
 - Diesel costs are anticipated to remain steady or decline



2026 Tentative Budget – Revenues

	Actuals 2024	Budget 2025	Estimated 2025	Proposed 2026
Revenues				
Residential Waste Collections	\$ 22,295,685	\$ 27,283,500	\$29,290,123*	\$29,315,089
Nonresidential Waste Collections	802,390	731,200	701,953	731,200
Neighborhood Trailer & Container Rentals	175,669	189,000	200,197	-
Green Curbside (cans/fees)	1,530,416	1,644,000	1,792,843	1,700,000
Glass Recycling	212,349	200,000	206,139	200,000
Gain/(Loss) on Sale of Assets (Trucks)	(460,894)	480,000	160,000	160,000
Gain/(Loss) On Investments	46,722	-	29,640	-
New Home Can and Delivery	110,653	90,000	113,316	90,000
Interest	357,418	350,000	358,403	350,000
Miscellaneous Revenues	583,411	325,000	596,578	325,000
Total Revenues	\$ 25,653,819	\$ 31,292,700	\$ 33,449,192	\$ 32,871,289

*2025 estimated Residential Waste Collections includes 4th Quarter accruals where the 2025 Budget was based on cash from the fee increase. The proposed 2026 budget represents the full year of accrued revenue, which matches expected cash inflows with monthly billing.

2026 Tentative Budget – Personnel Expenses

	Actuals 2024	Budget 2025	Estimated 2025	Proposed 2026
Expenses				
Personnel Expenses				
Wages/Salaries	\$ 6,720,816	\$ 7,514,000	\$ 7,243,505	\$ 7,670,600
Overtime	348,875	549,500	278,062	449,500
Seasonal Labor	210,707	435,000	300,456	452,400
Social Security	14,811	27,000	22,047	27,000
Medicare Tax	103,107	109,000	109,976	115,000
Retirement Pension	1,158,612	1,298,400	1,174,331	1,292,000
Supplemental 401(k)	514,067	541,000	538,654	552,000
Health Insurance	1,603,105	1,589,200	1,620,006	1,720,000
Retirees Insurance	13,102	38,000	14,148	14,000
Miscellaneous Benefits	91,935	408,400	92,616	100,000
Worker's Comp/Claims/Insurance	183,715	148,200	133,389	181,400
State Unemployment Tax	23,482	21,000	56,873	40,000
Pension (Benefit) Expense (GASB 68)	(189,745)	75,000	75,000	75,000
Other Post Employment Benefits (OPEB)	(42,919)	50,000	50,000	50,000
Total Personnel Expenses	\$ 10,753,670	\$ 12,803,700	\$ 11,709,063	\$ 12,738,900

2026 Tentative Budget – Operating Expenses

	Actuals 2024	Budget 2025	Estimated 2025	Proposed 2026
Operating Expenses				
Fuel	\$ 1,271,632	\$ 1,641,500	\$ 1,264,949	\$ 1,082,400
Maintenance	4,336,772	5,078,600	5,409,910	5,250,000
Disposal Fees SLValley Landfill/Transfer	3,860,952	3,880,000	4,260,648	4,465,000
Disposal Fees TransJordan	679,951	770,700	723,235	750,000
MRF Recycle Processing Fees	842,057	1,045,000	796,701	900,000
Can Purchases	558,762	565,000	578,000	582,000
County Interlocal IT/Phone Services	230,482	241,200	232,787	270,200
Building & Land Leases	61,428	86,640	84,074	86,640
County Interlocal Shared Bldg Costs	346,143	370,900	350,000	406,500
County Interlocal Operations/Truck Lease	142,088	143,800	141,000	168,150
Property Insurance/Claims	296,455	300,000	368,284	336,000
Bank Fees (Includes payment processing fees)	317,843	366,000	450,468	550,000
Printing and Postage	224,165	390,000	259,214	776,800
Professional Services	122,224	140,800	156,022	200,000
Other	617,600	848,860	499,611	695,000
Depreciation	2,416,621	2,620,000	2,257,142	2,620,000
Total Operating Expenses	16,325,175	18,489,000	17,832,045	\$ 19,138,690
Total Expenses	<u>\$ 27,078,845</u>	<u>\$ 31,292,700</u>	<u>\$ 29,541,108</u>	<u>\$ 31,877,590</u>
Revenues Less Expenses	<u>\$ (1,425,026)</u>	<u>\$ -</u>	<u>\$ 3,908,084</u>	<u>\$ 993,699</u>
Capital Outlays	5,170,862	6,017,922	3,948,210	5,324,196

2026 Proposed One-Time Purchases

- **Feasibility Study**

- District Costs are estimated to be \$30,000-\$50,000 depending on extent of analysis
- Updates will continue to be provided during monthly Board meetings

- **Computer/Desk Chair Replacements (\$20,000-\$30,000)**

- SLCo Public Works is pursuing desk chair replacements and the District would like to be included
- Several office staff have purchased their own desk chair due to age and design of existing chairs
- Ergonomically-designed, adjustable desk chairs are highly desired amongst District office staff



- **Administrative Pool Vehicle (\$45,000)**

- Currently, only District Supervisors and Coordinators have light-duty vehicles that are used daily and are oftentimes unavailable for administrative use
- The District does not own any fleet vehicles that are assigned to or shared between Managers or Executive staff
- The District Policy Manual encourages the use of District-owned vehicles when conducting District business
 - Administrative staff regularly use their personal vehicles to conduct District business and rarely submit mileage reimbursement claims
- Personal vehicle use for business purposes defaults to the driver's personal insurance for primary coverage
- The District is proposing to purchase one hybrid-fuel administrative vehicle in 2026 that would be used for:
 - Completing routine bank runs, picking up supplies and food, etc.
 - Attending tours, conferences, and special events
 - Responding to incidents, accidents, and emergencies
 - Attending various Council meetings and workshops
 - Supporting operations, route reviews, and evaluating challenging service areas

Administrative Pool Vehicle Justification

- **Over the past two months, District staff have used their personal vehicles for the following events and activities:**
 - Touring Big Cottonwood Canyon and the Town of Brighton (also attended Town of Brighton Council Meeting)
 - Touring Emigration Canyon and attending a SWANA business meeting in Parley's Canyon
 - Attending Magna, Kearns, Taylorsville, White City, Salt Lake County, Holladay, and Millcreek City Council Meetings
 - Attending separate tours of Rocky Mountain Recycling, WM MRF, Salt Lake Valley Landfill, & Sandy Transfer Station Facilities
 - Attending the Herriman City Community Partner Luncheon (2 POVs), Zions Bank Lunch Meet & Greet, Herriman City RFP meetings, meeting with various City leadership
 - Attending the Caselle Annual Summit (multiple POVs)
 - Attending the Quarterly Taylorsville Mayor's Cabinet Meeting
 - Various errand runs to pickup materials and supplies, food for recognition events, make bank deposits, etc.

Acquisition Date	Mileage	Make	Model	Cost	Assigned to	Utilization
11/1/2014	117,958*	FORD	F350-SUPR-XLT8	\$ 37,512	Safety Coordinator	Daily
8/31/2016	81,044*	CHEVROLET	COLORADO-EXTCAB	\$ 29,189	Quality Assurance	Daily
8/31/2016	72,476	CHEVROLET	COLORADO-EXTCAB	\$ 29,189	Supervisor	Daily
2/7/2019	59,785	FORD	F350-SUPR-XLT8	\$ 42,491	Supervisor	Daily
8/21/2023	18,737	FORD	F350-SUPR-XLT8	\$ 55,377	Supervisor	Daily
8/21/2023	21,403	FORD	F350-REG-XLT8	\$ 57,329	Fleet Coordinator	Daily

* = denotes planned 2026 replacement

2026 Planned Capital Purchases

2026 Planned Capital Purchases			
Description	Original Budget	Actual Amount	2026 Proposed Budget
Carry Forward from 2024			
One Hook Lift Truck - SCRP	\$ 192,822 ¹	\$ 117,882	\$ 74,940
One Cabover Delivery Truck - Cans	77,600 ²		77,600
Subtotal	\$ 270,422	\$ 117,882	\$ 152,540
Carry Forward from 2025			
Eight Diesel Side Load Trucks @ \$409,456 each ³	\$ 3,275,648	\$ 1,801,792	\$ 1,473,856
One Used Hook-lift Truck SCRP	40,000		40,000
Subtotal	\$ 3,315,648	\$ 1,801,792	\$ 1,513,856
Planned Purchases for 2026			
Eight Diesel Side Load Trucks @ \$429,900 each			\$ 3,439,200
One Cabover Delivery Truck - Cans			77,600
Two Light-Duty Trucks			96,000
Administrative Pool Vehicle (for consideration)			45,000
Subtotal			\$ 3,657,800
Totals	\$ 3,586,070	\$ 1,919,674	\$ 5,324,196

¹Original budget of \$180,000 changed due to increased costs (\$12,822 over).

²Original budget of \$75,600 changed due to increased costs (\$2,000 over).

³Originally approved for eight CNG trucks at \$436,600 each. Switching to diesel resulted in \$217,152 in budget savings.



Cash Projections – No Fee Increases

Wasatch Front Waste and Recycling District Preliminary Cash Projections 2025 - 2030

Operational expenses for 2025-2030 calculated as 98% of Budget for 2025 and projected amounts.

Additional Assumptions: 1%/year increase in revenue from growth

3%/year increase in operating expenses

Includes increase in costs from monthly billing net of cost mitigating factors:
a) double e-bill customers, b) transaction fee on cc, c) increase in interest rev

	Actual 2024	Estimated 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030
Beginning Cash & Investment Bal.	\$ 10,065,814	\$ 5,900,402	\$ 6,802,418	\$ 7,618,710	\$ 7,364,322	\$ 6,026,585	\$ 3,557,945
Truck Sales - Net Proceeds	140,415	160,000	160,000	160,000	160,000	160,000	160,000
Cash	10,206,229	6,060,402	6,962,418	7,778,710	7,524,322	6,186,585	3,717,945
Total Revenues	25,917,262	31,849,192	33,767,684	34,105,361	34,446,414	34,790,879	35,138,787
Operational Expenses	(27,442,912)	(29,416,108)	(31,488,038)	(32,985,546)	(33,967,673)	(34,979,263)	(36,021,201)
Less Non-Cash Depreciation	2,390,685	2,257,142	2,324,856	2,394,602	2,466,440	2,540,433	2,616,646
Adjusted Expenses	(25,052,227)	(27,158,966)	(29,163,182)	(30,590,944)	(31,501,233)	(32,438,830)	(33,404,555)
Capital Expenditures	(5,170,862)	(3,948,210)	(3,948,210)	(3,928,804)	(4,442,918)	(4,980,689)	(4,781,026)
Ending Cash & Investment Bal.	\$ 5,900,402	\$ 6,802,418	\$ 7,618,710	\$ 7,364,322	\$ 6,026,585	\$ 3,557,945	\$ 671,152
Cash/Operational Expenses	22%	23%	24%	22%	18%	10%	2%

Cash Projections – Future Fee Increase Scenarios

	Actual 2024	Estimated 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030
<i>Scenario 1: 2028</i>					\$1.50		
Total Revenues	\$25,917,262	\$31,849,192	\$33,767,684	\$34,105,361	\$35,994,414	\$36,354,359	\$36,717,902
Cash/Operational Expenses	22%	23%	24%	22%	22%	19%	15%
<i>Scenario 2: 2028 and 2029</i>					\$1.50	\$1.50	
Total Revenues	\$25,917,262	\$31,849,192	\$33,767,684	\$34,105,361	\$35,994,414	\$37,902,359	\$38,281,382
Cash/Operational Expenses	22%	23%	24%	22%	22%	23%	24%
<i>Scenario 3: 2028</i>					\$2.00		
Total Revenues	\$25,917,262	\$31,849,192	\$33,767,684	\$34,105,361	\$36,510,414	\$36,875,519	\$37,244,274
Cash/Operational Expenses	22%	23%	24%	22%	22%	23%	24%
<i>Scenario 4: 2027</i>				\$1.00			
Total Revenues	\$25,917,262	\$31,849,192	\$33,767,684	\$35,137,361	\$35,488,734	\$35,843,622	\$36,202,058
Cash/Operational Expenses	22%	23%	24%	25%	24%	19%	13%
<i>Scenario 5: 2027 and 2029</i>				\$1.00		\$1.00	
Total Revenues	\$25,917,262	\$31,849,192	\$33,767,684	\$35,137,361	\$35,488,734	\$36,875,622	\$37,244,378
Cash/Operational Expenses	22%	23%	24%	25%	24%	22%	19%
<i>Scenario 6: 2027 through 2030</i>				\$0.50	\$0.50	\$0.50	\$0.50
Total Revenues	\$25,917,262	\$31,849,192	\$33,767,684	\$34,621,361	\$35,483,574	\$36,354,410	\$37,233,954
Cash/Operational Expenses	22%	23%	24%	24%	22%	19%	16%

Prospective New Fees for 2026

New fees being proposed are intended to reduce or recover some costs and provide the District leverage in driving District policies, procedures, and initiatives (not intended as a source of revenue)

- **Payment Transaction Fee** (up to 3% of payment)
 - The District incurs significant fees for receiving online card payments (two separate fees for credit/debit cards)
 - Monthly billing and payments are expected to increase costs (2x) to the District
 - The District is currently evaluating proposals received from payment processors
 - Avenues for customers to avoid these fees have been incorporated into the District proposal (next slide)
- **Late Set-Out Return Pickup Fee** (\$25 upon customer request; subject to availability and area)
 - The District incurs significant costs and operational inefficiencies in the performance of return pickups
 - Initiatives to minimize District missed pickups are ongoing
 - The District does not currently have a fee structure to charge for return pickups due to late set-outs
 - This fee will disincentivize verified late set-out return pickups while allowing the District to recover some costs
- **Recycling Contamination Fee** (\$25 after three or more documented occurrences)
 - The District continues to emphasize customer education and outreach in an effort to reduce recycling contamination
 - Contamination rates have shown continuous decreases over the past several years
 - Current District policy is to remove a recycling container after three documented occurrences, which comes at a significant cost to the District (removal and reinstatement, oftentimes including the >\$70 cost of a new can)
 - Based on the tonnages delivered to the WM Recycling Processing facility through September 30, 2025 (3,562 tons) and their blended rate model, contamination has cost the District ~\$64,000 in 2025
 - The contamination rate at the Rocky Mountain Recycling (RMR) facility is less (~20%) and subtracted from the District's 60% revenue share agreement with RMR
 - The District will continue to drive an educate-first approach in 2026 and deployment of Oops Tags in coordination between the Waste Diversion, Customer Service, and Operations teams



Wasatch Front Waste Residential Single Stream Pricing						
Publication	Market	Grade	October-25		Percentage	Value
			Price			
Pulp & Paper (OBM)	Southwest	High	Resi Fiber # 56	\$35	5.9%	\$2.07
Pulp & Paper (OBM)	Southwest	High	OCC # 11	\$45	36.9%	\$16.60
Pulp & Paper (OBM)	Southwest	High	Mixed Paper # 54	\$15	13.0%	\$1.95
Recyclingmarkets.net (SMP)	Pacific NW	Avg	Natural HDPE	\$710	1.4%	\$9.92
Recyclingmarkets.net (SMP)	Pacific NW	Avg	Colored HDPE	\$50	1.4%	\$0.71
Recyclingmarkets.net (SMP)	PNW/Houston	Avg	PET	\$40	2.4%	\$0.96
Recyclingmarkets.net (SMP)	PNW/Houston	Avg	Steel/Tin Cans	\$75	1.2%	\$0.87
Recyclingmarkets.net (SMP)	Pacific NW	Avg	Aluminum Cans	\$1,600	1.4%	\$21.74
Recyclingmarkets.net (SMP)	Pacific NW	Avg	Plastics 4 & 5	\$30	1.2%	\$0.36
			Other Plastic	(\$54)	1.5%	(\$0.78)
			3 mix Glass	(\$54)	0.4%	(\$0.19)
			Residue	(\$54)	33.5%	(\$18.06)
					100.0%	\$36.13
The index prices and rebate will be adjusted on a monthly basis. If above indexes do not reasonably reflect actual market conditions, actual sales price for the grade may be utilized The stream composition will be adjusted on a quarterly basis.						
Rebate/Tip Fee Calculation						
			To SL MRF			Taylorville To SL MRF
Material Sales Value			\$	36.13		
Less base fee			\$	(113.19)		
Available Commodity Value			\$	(77.06)		
Customer rebate % (if positive)				60.0%		
Customer Base Rebate/(Tip Fee) per Ton			\$	(77.06)		\$ (77.06)

Proposed Late Set-Out Return Pickup Fee Detail

Recommended fee: \$25 per *requested* return *after* verified late set-out

Why:

- WFWRD's average cost per return $\approx$ \$156 (6.10 mi $\times$ \$25.56/mi)
- Proposed fee would be visible but not punitive as compared to monthly rate
- This would fall in line with the midpoint of Utah cities and typical range of the % of monthly costs of all cities researched:
 - Utah peers span \$15–\$43.93; midpoint $\approx$ \$30.
 - Typical range of all cities reviewed¹: ~100-150% of the monthly service cost
 - ✓ Mean: \$32.10
 - ✓ Median: \$25.00

Expected Outcomes:

- Deterrent effect on late set-outs
- Provides an avenue for a small portion of cost recovery while offering customers some flexibility and satisfaction²

Summary:

- Adopt a flat \$25 Go-Back Fee for all non-District-missed returns
- Each claim would be confirmed through video review before applying the fee, and upon customer request to complete return pickup service (subject to District availability)
- Go-Backs would continue to be on days that we are already in general area

Avg cost per return

\$156

(6.10 mi $\times$ \$25.56/mi)

Confirmed falsely reported misses (YTD)

395

Jan 1 – Aug 31

Cost avoided by not servicing false misses

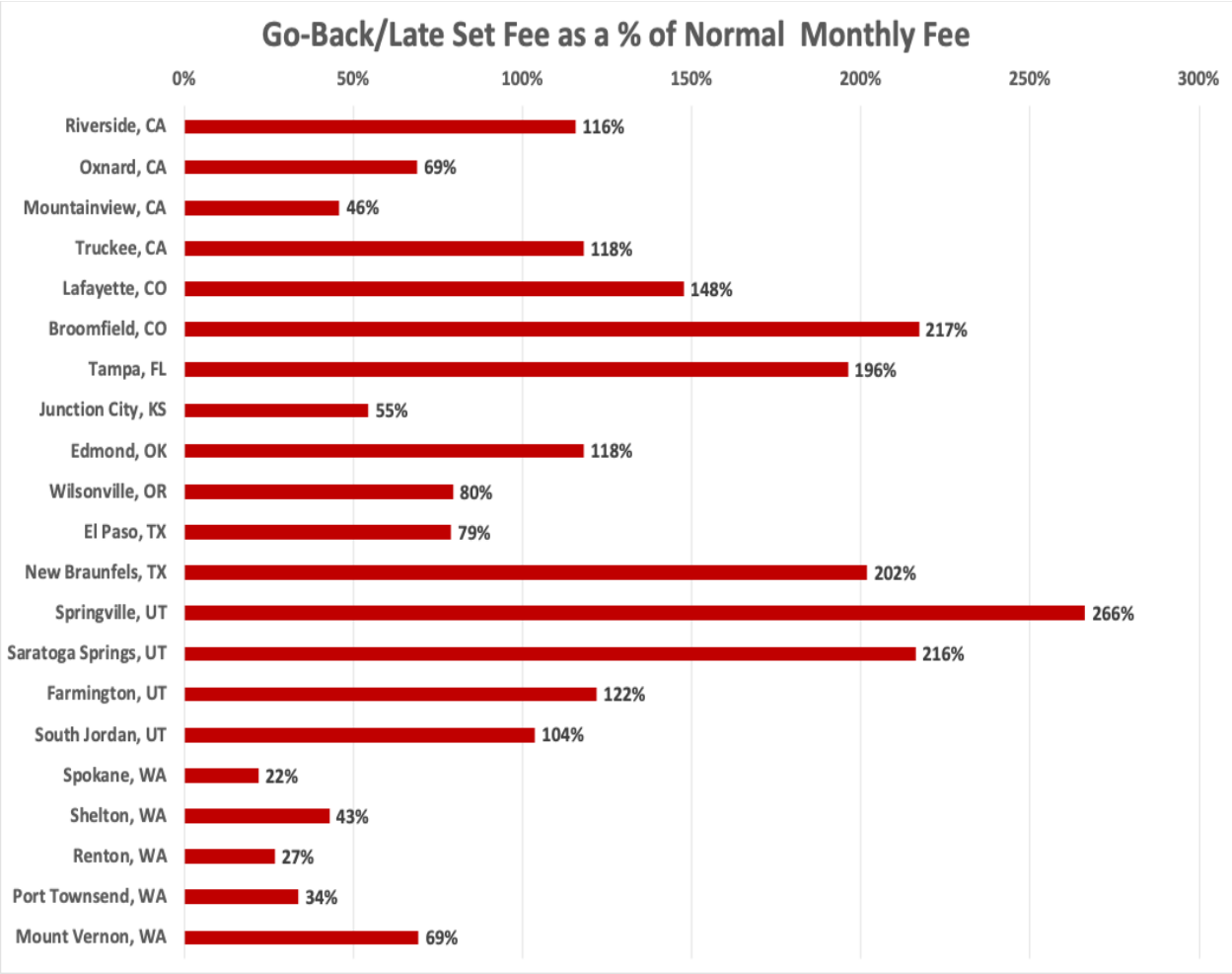
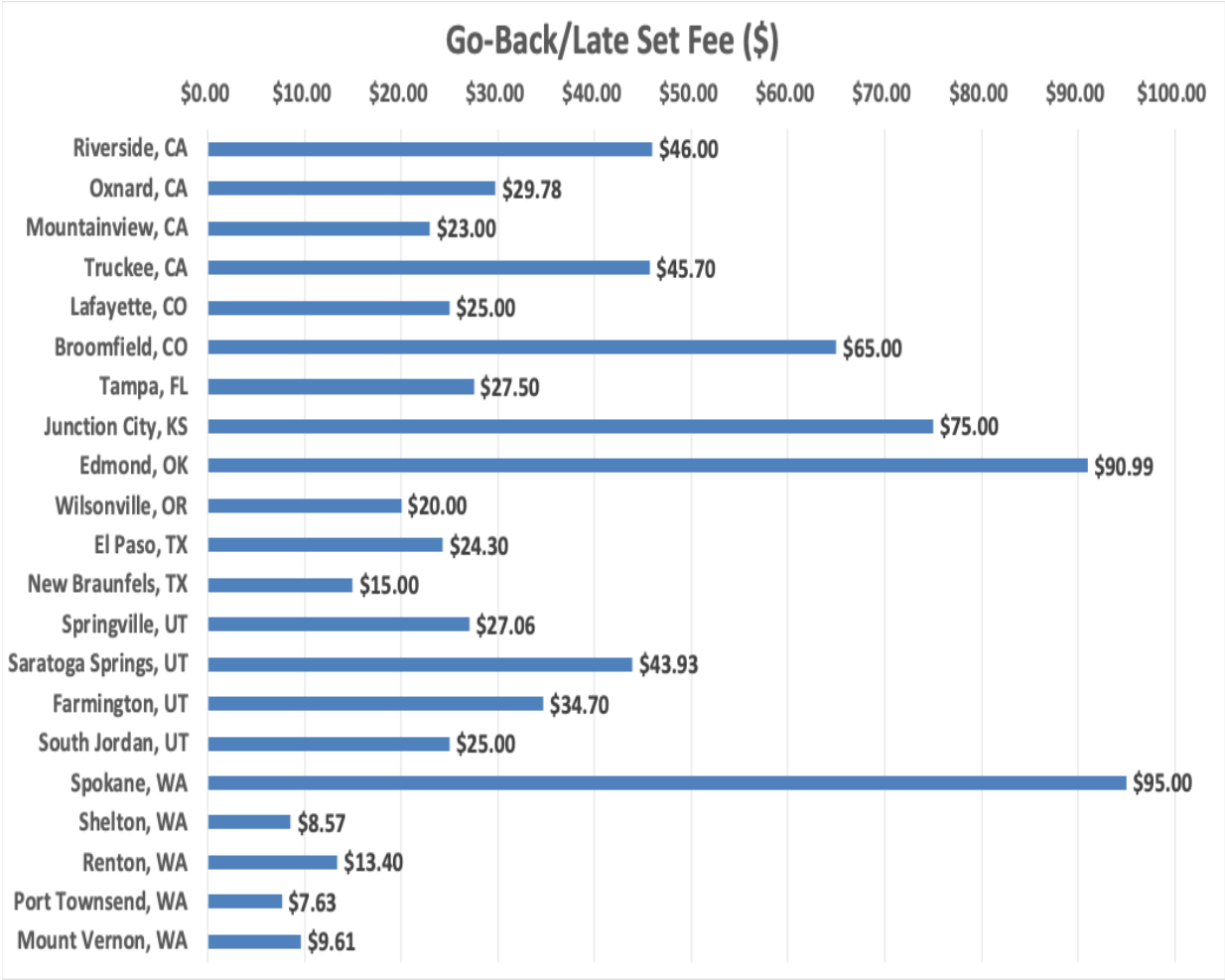
\$61,587

Jan 1 – Aug 31

¹Benchmarks from Utah peers & selected U.S. cities; ratios are approximate.

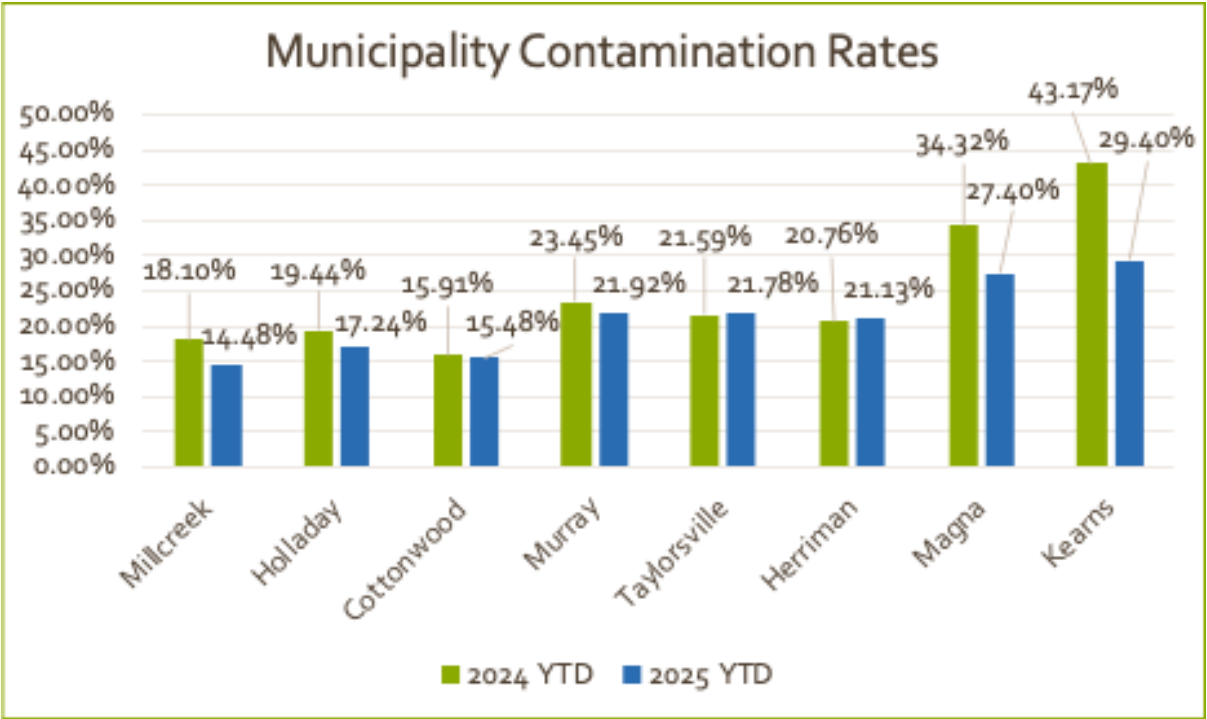
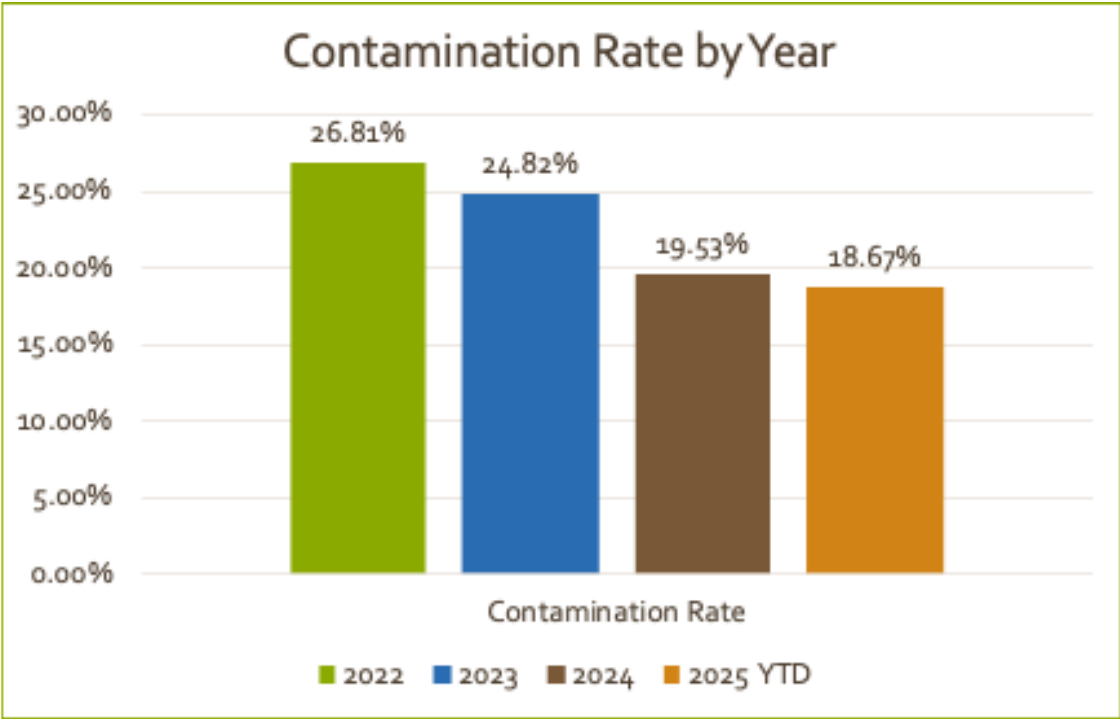
² If 100% usage of service, would be an estimated \$41k cost recovery YTD

Proposed Late Set-Out Return Pickup Fee Comparison Data



Recycling Contamination Rate Reduction 2022-2025

- District-wide recycling contamination rates have decreased by ~8% since 2022, from 26.81% in 2022 to 18.67% YTD (2025).
- Material composition audits are routinely performed at WM and RMR MRFs to monitor material quality and evaluate contamination rates
- Most municipalities show contamination rate reductions
- Driver contamination reporting has increased, contributing to improved accountability and addressing issues at the curb



More Details on Current Recycling Contamination

CURRENT ENVIRONMENT

- **Average contamination reports:**
 - 229 per month / 10 per day
- **Total contamination reported by drivers:**
 - 1,923 YTD as of August 31, 2025
- **“Oops” Tag escalation stats (8/31/25 YTD):**
 - 22% of reported households receive a 2nd tag (426 total)
 - Of those, 31% receive a 3rd tag (133 total)
 - Of those, 30% have can removed (40 total)
 - Of those, 18% call to request can return (7 total)
- **QA continues to perform follow-ups and field checks**
 - 2,134 total container checks YTD as of 8/31/25



RECYCLE/RECICLAJE

Please ONLY place the items outlined in green inside of your curbside recycle cans.
All items must be EMPTY, DRY, and UNBAGGED/Todos los artículos deben estar VACÍOS, SECOS y NO en bolsas!

Plastic Tubs, Jugs,
Botellas de Plástico

& Plastic Containers
Contenedores y tapas de plástico



Metal & Aluminum Cans
Metal y latas de aluminio

& Empty Aerosol Cans
Aerosoles Vacíos



Cardboard, Mixed Paper
Cartón Papel Mixto

Paperboard, & Paper Bags
Cajas de Cartón Bolsas de Papel

*Clean Pizza Boxes ONLY

*Cajas de pizza limpias SOLAMENTE



NO Plastic Bags or Garbage Bags
NO Bolsas de Plástico

NO Food/Yard Waste
NO Desperdicios de Comida/Jardín

NO Plastic Packaging/Styrofoam
Sin Paquetes de plástico o Espuma de poliestireno/Unicel



Please regularly check www.wasatchfrontwaste.org for updates on what can be recycled or call us at (385) 468-6325.

Recycling Contamination Fee Comparisons



**DON'T
BAG
RECYCLABLES**



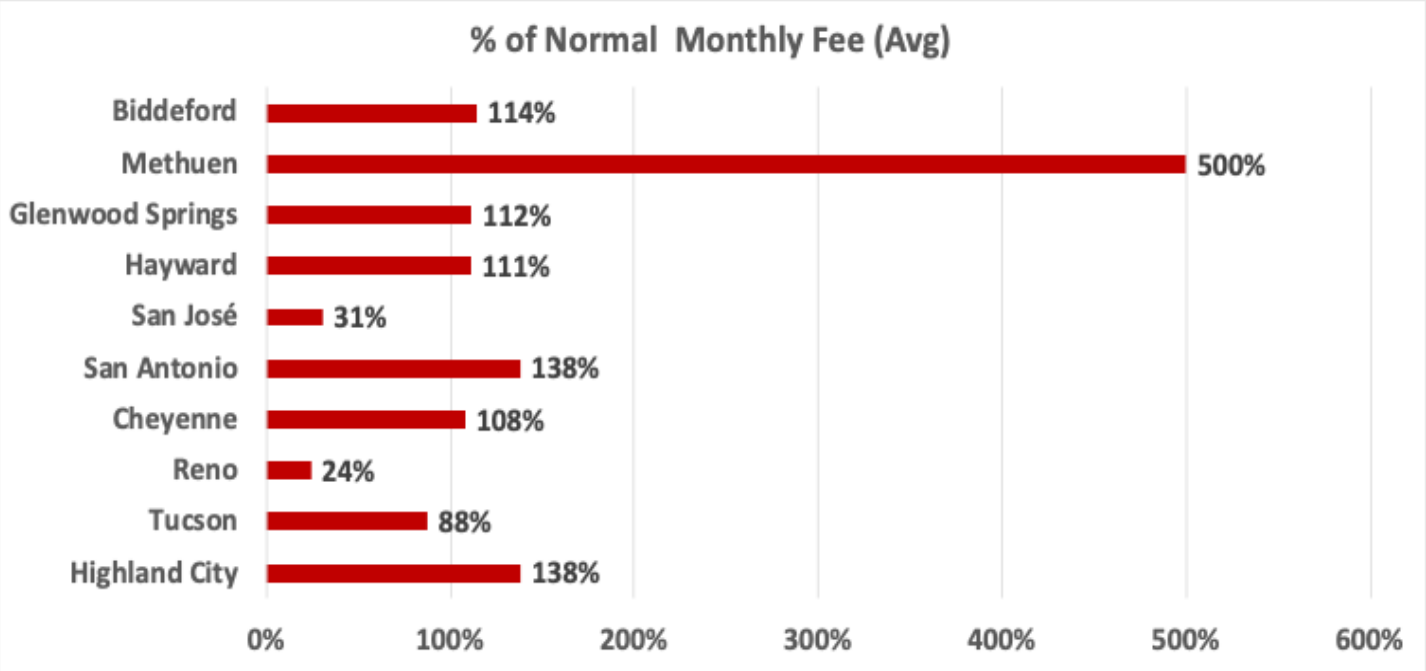
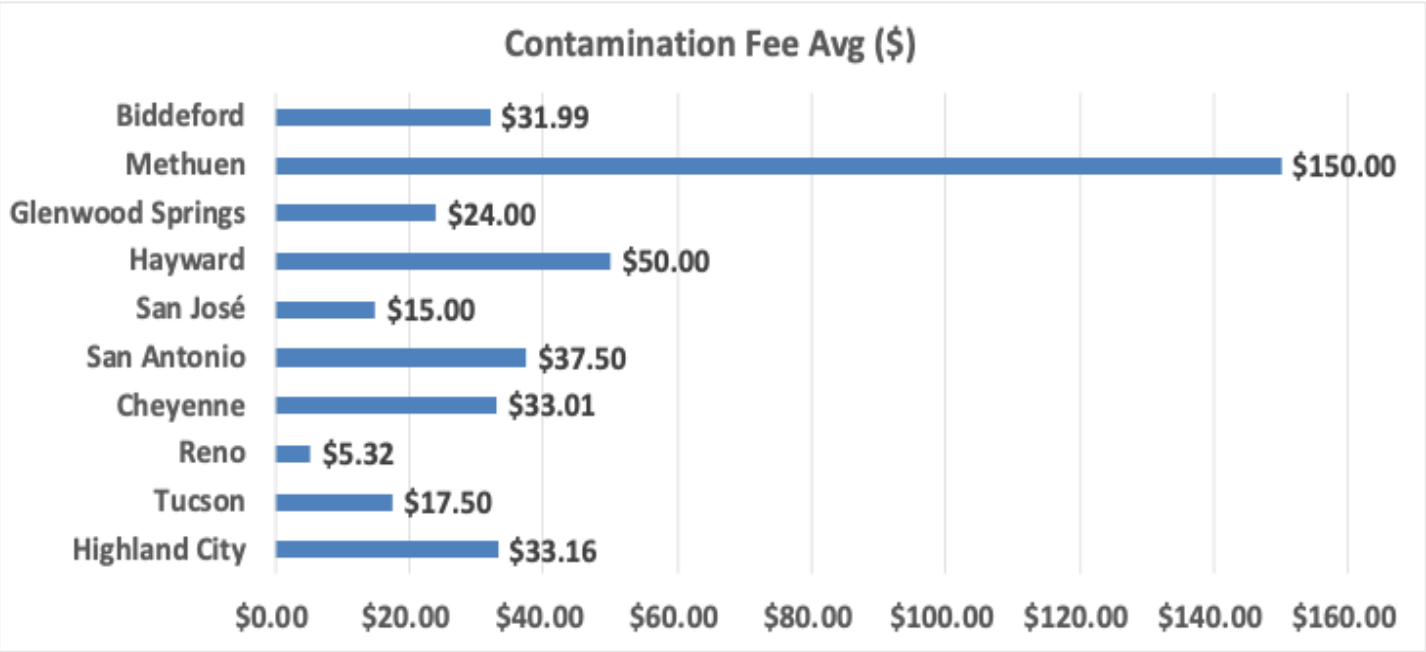
**PLACE
RECYCLABLES
LOOSE IN
BIN**



**NO PLASTIC BAGS OR FILM
PLASTICS IN RECYCLING**

Thank you for recycling right!

To see a list of accepted items follow the link in the caption





Wasatch Front Waste and Recycling District
2026 General Fee Schedule - Tentative

Residential Fees				
Waste & Recycling Collection Fees	2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
Garbage and Recycling 1st Cans.....	No Change	No Change	\$26.00	\$312.00
Garbage Waste - Additional Can (each).....	No Change	No Change	\$19.50	\$234.00
Recycle - Additional Can (each).....	No Change	No Change	\$5.00	\$60.00
Full-time Residents (Big Cottonwood Canyon (Compactor use)).....	No Change	No Change	\$18.00	\$216.00
Indigent/Hardship Relief.....	No Change	No Change	\$13.00	\$156.00
Seasonal Residents (Big Cottonwood Canyon).....	No Change	No Change	\$11.75	\$141.00
Green Waste - 1st Can.....	No Change	No Change	\$12.00	\$144.00
Green Waste - Additional Can (each).....	No Change	No Change	\$3.50	\$42.00
Glass Waste - 1st Can.....	No Change	No Change	\$8.50	\$102.00
Glass Waste - Additional Can (each).....	No Change	No Change	\$2.50	\$30.00
Residential Can Fees	2026	2025		
Garbage, Recycle, and Green Second Can Start-up Fee	No Change	\$70.00 each		
Glass Second Can Start-up Fee.....	No Change	\$55.00 each		
New Home Can Charge (includes 1 garbage and 1 recycle can)	No Change	\$140.00		
Replacement Cans (customer request for undamaged or customer damaged can).....	No Change	\$70.00		
Missing Can Replacement.....	No Change	\$70.00 New or \$40.00 Refurb Can		
New Can Replacement.....	No Change	\$70.00		
Refurbished Can Replacement.....	No Change	\$40.00		
Special Events and Other Requests Follow the Special Services Schedule Below.....	No Change	Variable		
Trailer Program Fees	2026	2025		
18-Yard Green Waste Trailer.....	Unavailable	\$80.00		
Bulk Waste Trailer (up to 1 ton).....	Unavailable	\$240.00		
14-Yard Roll-off Container (up to 1 ton).....	Unavailable	\$175.00		
Additional Fees.....	Unavailable	Variable		
Mattresses (per piece).....	Unavailable	\$18.00		
Refrigerators (each).....	Unavailable	\$20.00		
Tires (each).....	Unavailable	\$4.00		
Tires on Rim (each).....	Unavailable	\$5.00		
Tarpping penalty.....	Unavailable	\$50.00		
Loads over 1 ton; per ton.....	Unavailable	\$45.00		
Green Trailer Violations-using trailer for "bulk".....	Unavailable	\$190.00		
Green Trailer Violations-using trailer for "bulk" Per ton rate	Unavailable	\$45.00		
Additional Fees	2026	2025		
Bank-NSF (up to).....	No Change	\$20.00		
Bank/Admin Fees (Customer Error).....	No Change	\$5.00 - \$50.00		
Certification Administration Fee.....	No Change	8% of balance		
Interest on Late Payments.....	No Change	18% APR		
Payment Transaction Fee.....	Up to 3%	\$0.00		
Recycling Contamination Fee (may be assessed after 3 or more occurrences, per occurrence)*.....	\$25.00	\$0.00		
Late Set-Out Return Pick-up Fee (By request, pending availability and geographic location - same day is NOT guaranteed).....	\$25.00	\$0.00		

* The District reserves the right to remove recycling containers with chronic recurrences of large volumes of unacceptable materials (i.e., contamination). Learn how to recycle right at <https://wfwrdatuh.gov/how-recycle>. Bagged recyclables are considered contamination. Please place all materials loose in your recycle can.

Special Service Accounts				
Garbage (Monthly charges are based on a 4 week month) 5% Increase	2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)	\$26.90		\$25.62	
1 Tip per Week (4 each month).....	\$107.60	\$1,291.25	\$102.48	\$1,229.76
2 Tips per Week (8 each month).....	\$215.21	\$2,582.50	\$204.96	\$2,459.52
3 Tips per Week (12 each month).....	\$322.81	\$3,873.74	\$307.44	\$3,689.28
4 Tips per Week (16 each month).....	\$430.42	\$5,164.99	\$409.92	\$4,919.04
5 Tips per Week (20 each month).....	\$538.02	\$6,456.24	\$512.40	\$6,148.80
6-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)	\$38.85		\$37.00	
1 Tip per Week (4 each month).....	\$155.40	\$1,864.80	\$148.00	\$1,776.00
2 Tips per Week (8 each month).....	\$310.80	\$3,729.60	\$296.00	\$3,552.00
3 Tips per Week (12 each month).....	\$466.20	\$5,594.40	\$444.00	\$5,328.00
4 Tips per Week (16 each month).....	\$621.60	\$7,459.20	\$592.00	\$7,104.00
5 Tips per Week (20 each month).....	\$777.00	\$9,324.00	\$740.00	\$8,880.00
8-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)	\$50.81		\$48.39	
1 Tip per Week (4 each month).....	\$203.24	\$2,438.86	\$193.56	\$2,322.72
2 Tips per Week (8 each month).....	\$406.48	\$4,877.71	\$387.12	\$4,645.44
3 Tips per Week (12 each month).....	\$609.71	\$7,316.57	\$580.68	\$6,968.16
4 Tips per Week (16 each month).....	\$812.95	\$9,755.42	\$774.24	\$9,290.88
5 Tips per Week (20 each month).....	\$1,016.19	\$12,194.28	\$967.80	\$11,613.60
Recycling (monthly charges are based on a 4-week month) 0% Increase	2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
4-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)	No Change		\$25.36	
1 Tip per Week (4 each month).....	No Change	No Change	\$101.44	\$1,217.28
2 Tips per Week (8 each month).....	No Change	No Change	\$202.88	\$2,434.56
3 Tips per Week (12 each month).....	No Change	No Change	\$304.32	\$3,651.84
4 Tips per Week (16 each month).....	No Change	No Change	\$405.76	\$4,869.12
5 Tips per Week (20 each month).....	No Change	No Change	\$507.20	\$6,086.40
6-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)	No Change		\$30.53	
1 Tip per Week (4 each month).....	No Change	No Change	\$122.12	\$1,465.44
2 Tips per Week (8 each month).....	No Change	No Change	\$244.24	\$2,930.88
3 Tips per Week (12 each month).....	No Change	No Change	\$366.36	\$4,396.32
4 Tips per Week (16 each month).....	No Change	No Change	\$488.48	\$5,861.76
5 Tips per Week (20 each month).....	No Change	No Change	\$610.60	\$7,327.20
8-Yard Front Load Container - CHARGE PER TIP (tip = dump into truck)	No Change		\$41.22	
1 Tip per Week (4 each month).....	No Change	No Change	\$164.88	\$1,978.56
2 Tips per Week (8 each month).....	No Change	No Change	\$329.76	\$3,957.12
3 Tips per Week (12 each month).....	No Change	No Change	\$494.64	\$5,935.68
4 Tips per Week (16 each month).....	No Change	No Change	\$659.52	\$7,914.24
5 Tips per Week (20 each month).....	No Change	No Change	\$824.40	\$9,892.80
Special Service Accounts (Continued)				
Automated Cans (Side Load)	2026 Monthly	2026 Annual	2025 Monthly	2025 Annual
Garbage Can.....	No Change	No Change	\$26.00	\$312.00
Additional Garbage Can (each can).....	No Change	No Change	\$14.00	\$168.00
Recycling Can.....	No Change	No Change	\$19.00	\$228.00
Additional Recycling Can (each can).....	No Change	No Change	\$12.00	\$144.00
Special Events Garbage	2026	2025		
Automated (Side Load) 90-Gallon Black Can (per can per tip).....	No Change	\$10.00		
4-Yard Front Load Container (per can per tip).....	No Change	\$98.00		
6-Yard Front Load Container (per can per tip).....	No Change	\$138.00		
8-Yard Front Load Container (per can per tip).....	No Change	\$178.00		
Special Events Recycling	2026	2025		
Automated (Side Load) 90-Gallon Blue Can (per can per tip).....	No Change	\$9.00		
4-Yard Front Load Container (per can per tip).....	No Change	\$95.00		
6-Yard Front Load Container (per can per tip).....	No Change	\$125.00		
8-Yard Front Load Container (per can per tip).....	No Change	\$165.00		
Delivery Fees	2026	2025		
Trailer - per load of cans (2 front load or (36) 90- gallon).....	No Change	\$115.00		
Container/Dumpster (up to 2 front load 8-yard containers).....	No Change	\$115.00		
Cab-over - per load of cans (up to (18) 90-gallon).....	No Change	\$70.00		
Special Clean-up Services for Municipalities				
	2026 Fees	2025 Fees		
14-Yard Roll-off Container (up to 1 ton).....	\$185.00	\$175.00		
Bulk Waste Trailer (up to 1 ton).....	\$250.00	\$240.00		
Additional tonnage per ton price at tipping facility	\$31-\$43 per Ton	\$29 - \$43 per ton		
Additional Fees				
Mattresses (per piece)	No Change	\$18.00		
Refrigerators (each)	No Change	\$20.00		
Tires (each)	No Change	\$4.00		
Tires on Rim (each)	No Change	\$5.00		
Loads over 1 ton; per ton	No Change	\$29 - \$43 per ton		
GRAMA Fee Schedule				
	2026 Fees	2025 Fees		
Hard Copy Records.....	No Change	\$0.50 Per Page		
Certified/Notarized Records.....	\$10.00	\$5.00		
Extensive Research Fees.....	\$30.00 per Hour (after first ¼ hour)	\$12.75 per Hour (after first ¼ hour)		